

**Combined Delivery Report By Project**



UN Development Programme  
Report ID: unglcdrp

**Selection Criteria :**

Business Unit : ALB10  
Period : Jan-Dec (2012)  
Selected Project Id : 00060274  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00060274 Capacity building and advocacy</b>	<b>Period : Jan-Dec (2012)</b>
<b>Output # : 00075818 Capacity Building and Advocacy</b>	<b>Impl. Partner : 99999 UNDP</b>
	<b>Location : Albania</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 53201 (Albania - Central)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	10,192.62	-10,192.62	0.00	0.00
71620 - Daily Subsistence Allow-Local	1,784.72	-1,784.72	0.00	0.00
72145 - Svc Co-Training and Educ Serv	3,987.74	-3,987.74	0.00	0.00
72420 - Land Telephone Charges	241.13	-241.13	0.00	0.00
72505 - Stationery & other Office Supp	1,493.60	-1,493.60	0.00	0.00
73405 - Rental & Maint-Other Office Eq	765.23	-765.23	0.00	0.00
74210 - Printing and Publications	344.93	-344.93	0.00	0.00
74510 - Bank Charges	7.98	-7.98	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76120 - Unrealized Loss	0.00	284.10	0.00	284.10
76130 - Unrealized Gain	0.00	-251.58	0.00	-251.58
76135 - Realized Gain	0.00	-120.57	0.00	-120.57
<b>Total for Fund 30000</b>	<b>18,817.95</b>	<b>-18,906.00</b>	<b>0.00</b>	<b>-88.05</b>
<b>Total for Dept : 53201</b>	<b>18,817.95</b>	<b>-18,906.00</b>	<b>0.00</b>	<b>-88.05</b>
<b>Dept: 53204 (Albania - Dem. Governance)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
76120 - Unrealized Loss	0.00	49.26	0.00	49.26
76130 - Unrealized Gain	0.00	-44.66	0.00	-44.66
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>4.60</b>	<b>0.00</b>	<b>4.60</b>
<b>Total for Dept : 53204</b>	<b>0.00</b>	<b>4.60</b>	<b>0.00</b>	<b>4.60</b>
<b>Total for Output : 00075818</b>	<b>18,817.95</b>	<b>-18,901.40</b>	<b>0.00</b>	<b>-83.45</b>
<b>Project Total :</b>	<b>18,817.95</b>	<b>-18,901.40</b>	<b>0.00</b>	<b>-83.45</b>

Signed By : *[Signature]* Project manager Date : 3 April 2013  
 Signed By : *[Signature]* Prog officer Date : \_\_\_\_\_